

Central Primary School

Sport Premium Funding Proposed 2019 2020 Estimated Allocation: £18,000

Overview of Expenditure 2019 - 2020 Financial Year						
Development of competitive sport (in house/ inter school)	£2,500					
Breakfast club – sports provision	£5,000					
Provision of specialist dance teacher – part funded	£4,000					
Development of 60 minutes activity a day	£3,650					
Swimming intervention support	£2,850					
Total	£18,000					

<u>Impact</u>

Proposed 2018 - 2019 Expenditures, Actions and Impact Summary

Sport Premium Key Outcome indicator	School Focus/ Planned Impact on Pupils	Actions Planned	Costs Plan	Outcome measures	Evidence and Actual Impact on pupils	Sustainability and Next Steps
1> 2> 4> 5>	To develop school-based and inter-school competitive sport Competitive sport will engage pupils in regular physical activity supporting healthy lifestyles and building sustainable exercise routines	-Introduce sports teams (football, Hi-5, Handball, cross-country running) -Organise in-house and inter-school events to support focus and practice applying training -Redevelop playground zones to introduce a netball/ Hi 5 court to allow practice while other schools are taking place -Run Handball, Football, Hi-5 and Running clubs each week throughout the academic year	Staffing Costs £500 per sport if not delivered by teachers Equipment for new court and for clubs and team uniforms £1000 New playground lines £250 Travel Costs to get to other schools £1000 Total = £2750	Participation in Sports clubs 50% of KS2 involved in a sports club School takes part in 2 inter-school/ in house events each term Clubs will run across the week throughout the year Pupils attending clubs will feel that they are improving their skills		
1> 2> 4>	To promote daily physical activity of approximately 60 minutes 60 minutes of physical activity will have a long term health benefit for pupils.	-Sports provision will increase to include an activity-led by school staff on days when classes do not have PE and games will be taught to pupils to promote more physical exercise in breaks and lunchtimes -Clubs and sports provision will increase with a range of clubs -Promotion and	£650 staff training on activities (2 x staff meetings) £1000 for cover for PE leader to support development of provision	Pupils will increase their activity levels and record this. Pupils will report that they are doing more activity than in 2018-2019		

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		development of before/ after-school provisions for sport -Basketball and Football support at lunchtimes (2x a week) -Health and Fitness week to focus on daily activity and daily activity logs (going to the park/ playing tag etc.) -School will develop a way of recording sports activities outside of school (adding to reading record)	Health and Fitness week Total = £3650	Club numbers and participant percentages will increase through academic year Pupils will log daily activities in reading records		
1> 2> 4> 5>	To continue to develop and refine sports and dance provision Dance and Daily PE activities support healthy lifestyles and long term health benefits	-Employ new dance teacher and promote continuation of dance weekly -Promote daily fitness in before school activities at breakfast club	£4000 £50000 Total £9000	Pupils' numbers in dance clubs and breakfast club will rise. Pupils will report positive		
1> 2> 3> 4> 5>	To develop the swimming proficiency of pupils Swimming is a life skill. Water safety knowledge can save lives.	-Pupils who have not reached the expected standard in swimming by the end of Year 5 will have funded swimming lessons for Year 6. Pupils will need to attend and take up these lessons to be reimbursed the funding -Funding will also be	£2850	engagement in activities Pupils reaching the requirements in Swimming by the end of Year 6 will increase by the end of 2020		

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			Y4 wh swimn to proi	to pupils in Y3 and o are non- ners prior to Year 5 mote swimming reaching lessons r 5						
Sport Prer Outcome i	•	1> The engagement of pupils in regular physicactivity – kick-starting healthy active lifestyle	ical I	2> The profile of PE sport being raised a the school as a tool whole school improv	cross for	knowled	ased confidence ge and skill of al ching PE and	•		eased participation petitive Sport