

Central Primary School

Pupil Premium Funding 2015 2016 Projected Allocation £90,262



Allocation of funds to interventions and provisions		
1	Additional Teaching in Year 6 (Part Funded by Pupil Premium)	£10,000
2	Additional Teaching in Year 5 (Part Funded by Pupil Premium)	£10,000
3	Additional Teaching in Year 4 (Part Funded by Pupil Premium)	£10,000
4	Learning Mentor Assistant (Part Funded by Pupil Premium)	£10,000
5	Additional Learning Assistant Time Years 1 – 4 (Part Funded by Pupil Premium)	£18,000
6	Additional Teacher Interventions	£3,600
7	LSA Interventions (Part Funded by Pupil Premium)	£6,687
8	Breakfast Club/ After School Club (Part Funded for Pupil Premium Pupils)	£4,304
9	Training and Leadership (Linked to Pupil Premium)	£4,100
10	Additional enrichment support (i.e. contribution towards trips)	£5,059
11	Musical instrument lessons	£1,512
12	Additional Release Time for Planning, Assessment and Discussions	£5,000
13	Counselling and therapy services (Part Funded for Pupil Premium Pupils)	£2,000
Total		£90,262

Impact

- Pupils are making strong progress throughout the school
- The school was selected as a child looked after case study for effective practice in Hertfordshire
- Pupils are enabled to take part in a board range of extra-curricular activities
- There has been a reduction in behavioural incidents and exclusions

Action Plan 2015 – 2016 and Impact Summary

School Focus/ Planned Impact on Pupils	Actions to achieve	Costs Plan	Actual Costs	Evidence and Actual Impact on pupils	Sustainability and Next Steps																																											
1> To ensure that PPG pupils make outstanding progress throughout the school <i>-Pupils who make outstanding progress can narrow the attainment gap between them and national averages</i> <i>-Outstanding progress indicates pupils who are striving to their potential</i>	-Additional Teaching in Y6 (Part-funded by Pupil Premium) -Additional Teaching in Y5 (Part-funded by Pupil Premium) -Additional Teaching in Y4 (Part-funded by Pupil Premium) -Additional Learning Support Staff in YR – Y3 (Part -funded by Pupil Premium) -Additional Teacher Interventions -LSA Interventions (Part Funded by Pupil Premium)	£10,000 £10,000 £10,000 £18,000 £3,600 £6,687	£10,000 £10,000 £10,000 £18,000 £3,600 £6,687	-Pupils are making good and outstanding progress across the school (Dec 2015 data) <table border="1"> <thead> <tr> <th rowspan="2">Year</th> <th rowspan="2">Total</th> <th colspan="3">Progress</th> </tr> <tr> <th>New to school</th> <th>Good</th> <th>Outstanding</th> </tr> </thead> <tbody> <tr> <td>R</td> <td>2</td> <td></td> <td>100%</td> <td></td> </tr> <tr> <td>1</td> <td>9</td> <td></td> <td>67%</td> <td>33%</td> </tr> <tr> <td>2</td> <td>13</td> <td>15%</td> <td>38%</td> <td>46%</td> </tr> <tr> <td>3</td> <td>15</td> <td>7%</td> <td>53%</td> <td>40%</td> </tr> <tr> <td>4</td> <td>10</td> <td>20%</td> <td>10%</td> <td>70%</td> </tr> <tr> <td>5</td> <td>8</td> <td>13%</td> <td>25%</td> <td>50%</td> </tr> <tr> <td>6</td> <td>9</td> <td></td> <td>22%</td> <td>67%</td> </tr> </tbody> </table>	Year	Total	Progress			New to school	Good	Outstanding	R	2		100%		1	9		67%	33%	2	13	15%	38%	46%	3	15	7%	53%	40%	4	10	20%	10%	70%	5	8	13%	25%	50%	6	9		22%	67%	-Increase the amount of outstanding progression
Year	Total	Progress																																														
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2> To support readiness for learning <i>-Pupils who are ready to learn are more able to acquire and learn effectively</i> <i>-Pupils who feel safe in school are able to learn and develop</i>	-Learning Mentor Assistant (Part Funded by Pupil Premium) -Counselling/ Therapy services -All staff to support pupils well-being through warm and encouraging presence - Breakfast Club/ After School Club (Part Funded for Pupil Premium Pupils) - Homework clubs/ reading clubs - Time to talk with staff (as needed)	£10,000 £2,000 £4,304	£10,000 £2,000 £4,304	-Exclusions are down on 2014-2015 -Behavioural incidents have reduced overtime -Pupils are making outstanding progress overtime -Pupils are ready for learning and supported to make good progress -Pupils are able to talk through their lives as they need to	-Continue to improve attendance patterns for PPG pupils																																											
3> To enrich the curriculum provision for PPG pupils <i>-Pupils should be given the opportunities to experience and develop their skills</i>	-Musical instrument lessons -Development of opportunities (Challenge Cup/ Dance events/ Art Showcase/ Shakespeare performance) -Additional enrichment support (i.e. contribution towards trips)	£1,512 £5,059	£1,512 £5,059	-Increase in pupils happy at school 99% (Parent questionnaire March 2016) -Pupils participate in a range of extra-curricular activities	-Continue to provide opportunities for pupils																																											
4> To facilitate teachers and support staff to enable pupils to learn well through a differentiated curriculum provision <i>-Teachers benefit from time to ensure that their curriculums build on prior learning</i> <i>-Focused reviews of pupil work allows a greater shared knowledge that can enhance progression</i>	-Additional Release Time for Planning, Assessment and Discussions -Training and Leadership (Linked to Pupil Premium)	£5,000 £4,100	£5,000 £4,100	-Pupils are making outstanding progress across the school	-Structure school week to provide teacher intervention times																																											