

# Central Primary School



## Sport Premium Funding Proposed 2018 2019

Estimated Allocation: £18,500

Overview of Expenditure 2017 – 2018 Financial Year	
Sports equipment for playground and PE lessons	£1008.48
Additional Sport Provision (including Breakfast Club Fitness, Aball 1 and Competitive Sports Club)	£8450
Provision of specialist dance teacher – part funded	£4,000
PE and Health enrichment opportunities (including part-funding Health and Fitness Week, Move It Project, and Healthy Schools Programme Registration)	£1721
Release time for staff development	£302
<b>Total</b>	<b>£15,481,48</b>

## Proposed 2018 - 2019 Expenditures, Actions and Impact Summary

Sport Premium Key Outcome indicator	School Focus/ Planned Impact on Pupils	Actions Planned	Costs Plan	Actual Costs	Evidence and <b>Actual Impact on pupils</b>	Sustainability and Next Steps
1> 2> 4> 5>	<p><b>1. To develop pupils' experience with competitive sport</b></p> <p>- Pupils will develop sportsmanship skills, including grace and patience</p> <p>- Pupils will develop teamwork and appreciate the value of teams to success and when things do not go to plan</p>	<p>- Competitive after school sports club</p> <p>- ABall 1 ball-sport/or other competitive sessions for vulnerable pupil groups</p>	<p>£2500 with Foundation Sports Herts or other organisation</p>			
1> 2> 4>	<p><b>2. To increase pupil fitness levels</b></p> <p>- Pupils will have a wider range of opportunities to access sport</p> <p>- Improved fitness levels mean longer life health benefits</p> <p>-develop teacher knowledge and skills on health, well-being and fitness through continued professional development</p> <p>-Pupils will be inspired to participate in more fitness activities on a daily basis with the availability of new equipment</p>	<p>- 30minutes physical activity before school at breakfast club</p> <p>- Fitness activities (basketball sessions and Skill 7 Multi skills activities) integrated into break and lunch</p> <p>-Staff CPD</p> <p>-Healthy Schools Programme Level 2</p> <p>-New sports and fitness programme delivered in PE sessions</p>	<p>£5000 breakfast club</p> <p>£1200 skill 7</p> <p>£2500 PE Projects with Foundation Sports Herts or other organisation</p> <p>£400 Healthy Schools new registration fee</p> <p>£1200 new equipment</p> <p>£500 Staff CPD</p>			

Sport Premium Key Outcome indicator	School Focus/ Planned Impact on Pupils	Actions Planned	Costs Plan	Actual Costs	Evidence and Actual Impact on pupils	Sustainability and Next Steps
1> 2> 4> 5>	<b>3. To develop the understanding of the role of sport in a healthy lifestyle</b> - Pupils will have a greater awareness of long term benefits a healthy lifestyle can support - Pupils will hear from sports people and workers and learn from their experiences	- Pupils will interact with athletes and sport support staff to promote a long term healthy attitude to exercise (Sports personalities/ GPs/ dental nurses etc.) - Undertake Health and Fitness week with a focus on wider healthy lifestyles (mental health, well-being)	£1200			
1> 2> 3> 4> 5>	<b>4. To extend the development of Dance through cross-curricular work</b> -Pupils will see the benefits of creative work in other subjects -Pupils will increase their activity across the curriculum improving fitness levels	-Build on the status of Dance by integrating it with school performances/ assemblies and through greater representation in local events and extra-curricular provision (ongoing) -Continue to Link Dance and other curriculum areas (Drama) to support performance and development of literacy	£4000			
Sport Premium Key Outcome indicator	1> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	2> The profile of PE and sport being raised across the school as a tool for whole school improvement	3> Increased confidence, knowledge and skill of all staff teaching PE and Sport	4> Broader experience of a range of sports and activities offered to all pupils	5> Increased participation in competitive Sport	