

Central Primary School

Sport Premium Funding 2017 2018

Predicted Allocation £18,500



Overview of Expenditure 2017 – 2018 Financial Year	
Sports equipment for playground and PE lessons	£700
Additional Sport Provision (Breakfast Club Fitness)	£9,500
Provision of specialist dance teacher – part funded	£4,000
Sport enrichment opportunities (including part-funding Health and Fitness Week)	£4,000
Release time for staff development	£300
Total	£18,500

Action Plan 2017 - 2018 and Impact Summary

Sport Premium Key Outcome indicator	School Focus/ Planned Impact on Pupils	Actions to achieve	Costs Plan	Actual Costs	Evidence and Actual Impact on pupils	Sustainability and Next Steps
1> 2> 4> 5>	1. To develop pupils' experience with competitive sport <i>- Pupils will develop sportsmanship skills, including grace and patience</i> <i>- Pupils will develop teamwork and appreciate the value of teams to success and when things do not go to plan</i>	-Organise in-house competitions between houses within school -Continue the work of 2016-17 by using speakers, sports personalities and health workers to support pupils' understanding of healthy lives -Take part in local sports competitions (Athletics, Football etc.) - Watch competitive sport as appropriate to motivate pupils -Develop a competitive sports club	£2100			
1> 2> 4>	2. To increase pupil fitness levels <i>- Pupils will have a wider range of opportunities to access sport</i> <i>- Improved fitness levels mean longer life health benefits</i>	- Continue to build on the opportunities to enable pupils to access 30 minutes activity before school at breakfast club - Integrate fitness activities into break and lunch by building up staff and pupil knowledge of fitness and activities (basketball, Skill 7) - Improve outdoor play opportunities with new equipment - New PE focused CPD for staff - Improve quality of PE lessons with new equipment - Healthy Schools Programme focus	£8,800			
1> 2> 4> 5>	3. To develop the understanding of the role of sport in a healthy lifestyle <i>- Pupils will have a greater awareness of long term benefits a healthy lifestyle can support</i> <i>- Pupils will hear from sports people and workers and learn from their experiences</i>	- Pupils will interact with athletes and sport support staff to promote a long term healthy attitude to exercise (Sports personalities/ GPs/ dental nurses etc...) - Undertake Health and Fitness week with a focus on wider healthy lifestyles (mental health, well-being) - PE programme for selected year groups - Foundation Sports South Herts - CPD for PE leader	£3,300			
1> 2>	4. To extend the development of Dance through cross-curricular	-Use peer planning and team teaching to develop PE teaching and learning, so	£300			

Sport Premium Key Outcome indicator	School Focus/ Planned Impact on Pupils	Actions to achieve	Costs Plan	Actual Costs	Evidence and Actual Impact on pupils	Sustainability and Next Steps
3> 4> 5>	work <i>-Pupils will see the benefits of creative work in other subjects</i> <i>-Pupils will increase their activity across the curriculum improving fitness levels</i>	expertise is shared (ongoing) -Build on the status of Dance by integrating it with school performances/ assemblies and through greater representation in local events and extra-curricular provision (ongoing) -Continue to Link Dance and other curriculum areas (Drama) to support performance and development of literacy	£4,000			
Sport Premium Key Outcome indicator	1> The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	2> The profile of PE and sport being raised across the school as a tool for whole school improvement	3> Increased confidence, knowledge and skill of all staff teaching PE and Sport	4> Broader experience of a range of sports and activities offered to all pupils	5> Increased participation in competitive Sport	

Next Steps for Planning 2018 - 2019 Sport Premium Funding

- 1> Continue Healthy Schools Programme
- 2> Continue to plan and budget for termly health and sport professional visits
- 3> Confirm which staff have received PE CPD and plan and budget for who to receive next
- 4> Plan for which year groups will receive health and fitness PE programme from Foundation Sports South Herts next
- 5> Assess clubs and lunchtime sport – which to continue, which to stop and/or which new to budget for?
- 6> Monitor PE equipment use and needs for more if any